

Agenda  
August 1st, at the Town Building at 7:00 p.m.

1. Adoption of the Minutes of Meeting#2022, July 4th
2. Adoption of Agenda that we post online.
3. Business Arising from Minutes.
  - Town Plan
  - Website
  - Memorial Service (Dave Marlow)
  - 99 Fort Point Road Sub-Division
  - Rural to Mixed Development

Water & Sewer Operator

Fire Department

Heritage Committee

- 35 Fort Point Road – request to build a 20 x 26 shed. – Currently posted for 30 days.
- 1 Dock Lane – request to build a covered entrance over the Town Building – Currently posted for 30 days.

**Incoming Correspondence**

- a) 2 Ash's Lane Re: Fence damage
- b) NL911 Re: New Emergency 911 Act effective August 1<sup>st</sup>.
- c) 68 Main Road Re: Request to build a house.

**Outgoing Correspondence**

- Letter of approval for 9 Hannah Hiscock's Hill to build a 12 x 16 shed.
- Letter to request permission to obtain from the pumper truck the radio and siren box to be placed on the temporary truck.

**Invoices for Operating Account from July 1 to 29, to, 2022**

Town Clerk	\$ 2,228.12 Paid
Town Clerk/Assistant	560.96 Paid
Water & Sewer Operator	3,061.16 Paid
Receiver General (July)	3,077.00 Paid
NL Power Town Building	258.51 Paid
NL Power Fire Hall	91.16 PAP
NL Power Gotts Pond	62.34 PAP
NL Power Stoneman's Lane	44.32 PAP
NL Power High Street	61.65 PAP
NL Power Water Street	37.66 PAP

NL Power 2 Church Road	40.30 PAP
NL Power West Street	36.70 PAP
NL Power 10 Gallivan's Lane	22.55 PAP
NL Power Street Lights	790.11 PAP
Glen Vokey (Travel allowance July)	150.00 Paid
New Found Fitting (July garbage collection contract)	3,327.08 Paid
Afonso Group	2,498.38 Paid
Baine Johnston (Tanker Insurance)	529.00 Paid
JT Swyers (Concrete Posts Fire Hall bridge)	150.07 Paid
Linda Sweet (Flags for Fire Dept.)	146.04 Paid
Canada Post (Postage)	211.60 Paid
Crewe's Garage (Fire Truck)	1,081.43 Paid
Ervin Locke (Spread Calcium)	391.00 Paid
Eastlink (Office)	159.30 Paid
THS (Ads)	70.00 Paid
Municipal Assessment Agency	2,600.00 Paid
Bell Aliant	118.74 Paid
Bayview Equipment (Road work)	13,972.50 Paid
Eastlink (Fire Dept)	102.24 Paid
Vintage Holdings (Fire Dept)	403.43 Paid
Vintage Holding (Town)	154.48 Paid
Trinity Chocolate Company (Canada Day prizes)	125.00 Paid
Port Rexton Freshmart (Canada Day)	224.07 Paid
OMB (Lavo 12 and Soda Ash)	630.73 Paid
<b>Total</b>	<b>\$37,417.63</b>

**Income for Operating Account from July 1 to 28, 2022**

Property	\$ 7,533.73
Water & Sewer	3,141.22
Water	2,552.22
Business	2,789.55
Permit	1,007.60
Tax Certificate	600.00
Fire Fees	750.00
Poll Tax	795.00
<b>Total</b>	<b>\$19,169.32</b>

**2022 Budget**

Property	\$162,147.80
Water	\$ 22,320.00
Water & Sewer	\$ 60,900.00
Poll	\$ 2,868.75
MOG	\$ 21,692.00
Fire Fees	\$ 11,000.00

**Collected to Date**

\$109,370.97
\$ 13,372.34
\$ 48,633.33
\$ 1,335.15
\$ 10,846.00
\$ 10,660.00

Connection Fee	\$ 1,000.00	
Permits	\$ 1,600.00	\$ 2,353.12
Misc.	\$ 6,010.95	\$ 20,469.75
Utility Tax	\$ 15,441.95	\$ 16,174.74
Business Tax	\$ 49,000.00	\$ 40,715.75
Rent	\$ 4,000.00	\$ 350.00
<b>Total Revenue</b>	<b>\$357,981.45</b>	<b>\$274,281.15</b>

**Operating Account** **\$216,945.26**

**Southside Trail** **\$435.00**

<b>Active NL Grant, Cultural Funding &amp; Trinity Festival Combined</b>	<b>\$9,935.60</b>
Pickleball supplies less HST	1,141.93
Volleyball supplies less HST	451.38
Fire works less HST	3,084.43
<b>Balance</b>	<b>\$5,257.86</b>

**New Business**

- CLB – 20 -30 Black Spruce and White Pine seedlings – wondering if the Town would be interested in the CLB planting them for us?